

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0301 WATER WELL REHABILITATION

DESCRIPTION: Design and construction for scheduled maintenance of one of the City's 15 water wells. Maintenance of water wells includes pulling of pump from wells and cleaning well screens. Repairs required to well and pumps are determined when the wells are pulled.

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$150,000

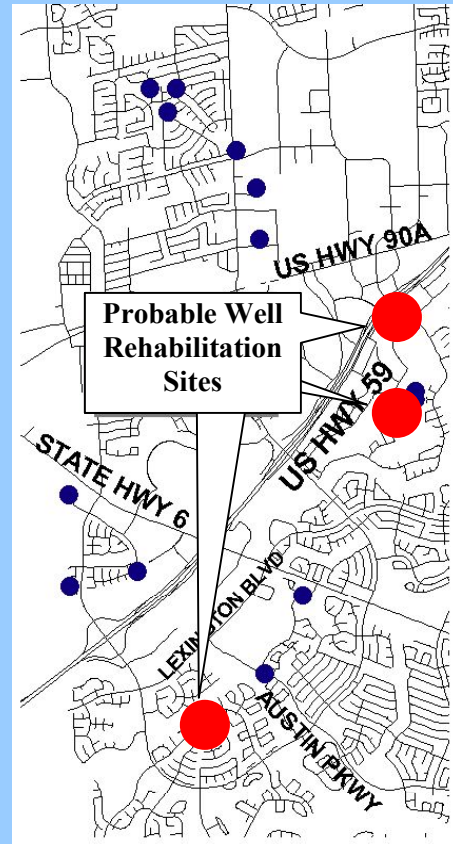
BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design/Survey	\$ 10,000	
Construction	140,000	
Total	\$150,000	

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

**Proposed
Date**

**Revised
Date**

**Actual
Date**

Schedule to be Determined Based on Need